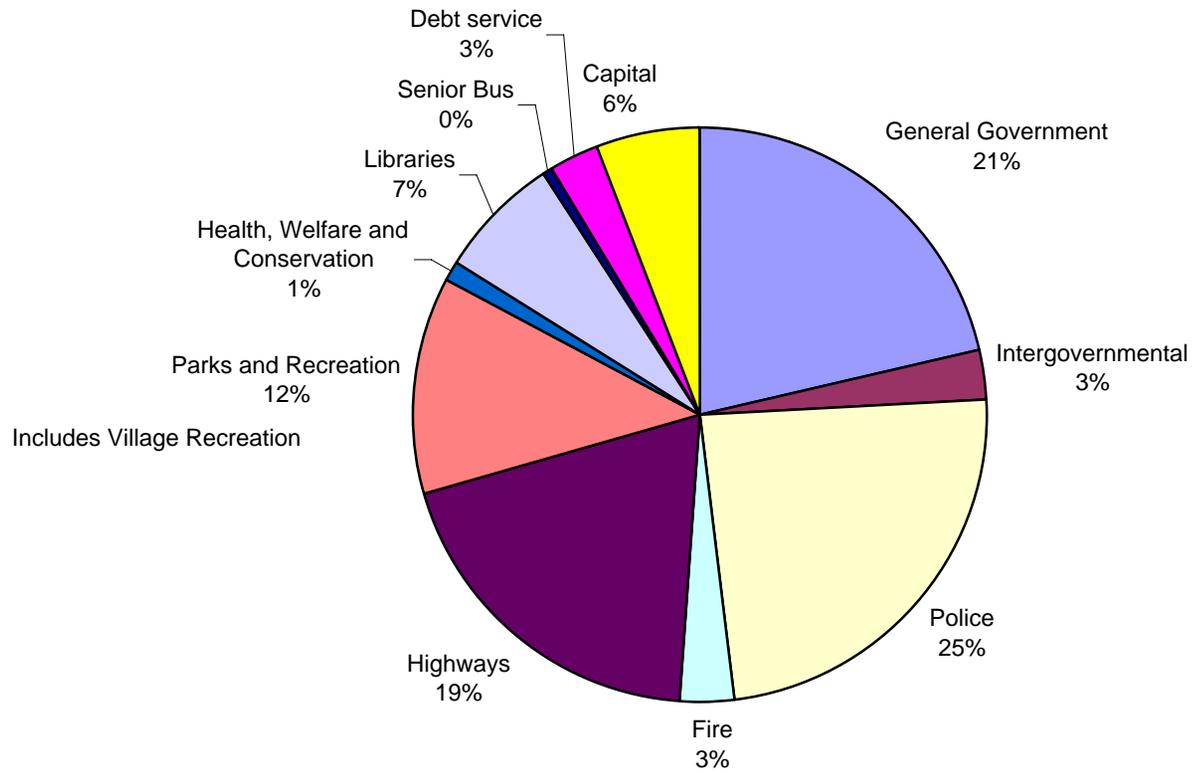


ESSEX MUNICIPAL SPENDING

Based on FYE2007 Budgets



Total Expenditures = \$12.8 Million